

Asset Plan 2022



Why are assets important?



Aged & Disability
Services



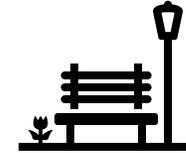
Environmental
Sustainability



Stormwater
Management



Performing and
Visual Arts



Parks and
Gardens



Emergency
Management



Youth Services



Early Years
Services



Traffic and
Transport



Waste
Management



Libraries and
Learning



Sports and
Recreation



Asset
Management

INFRASTRUCTURE ASSETS VALUE

\$1.2 B



\$ 391
Million

Building

Includes: Libraries, leisure centres, community halls, civic centres etc.



\$ 560
Million

Transport

Includes: Roads, pathways, bridges, right of way, kerb and channel etc.



\$ 129
Million

Parks and Open Space

Includes: Playgrounds, park furniture, playground equipment etc.

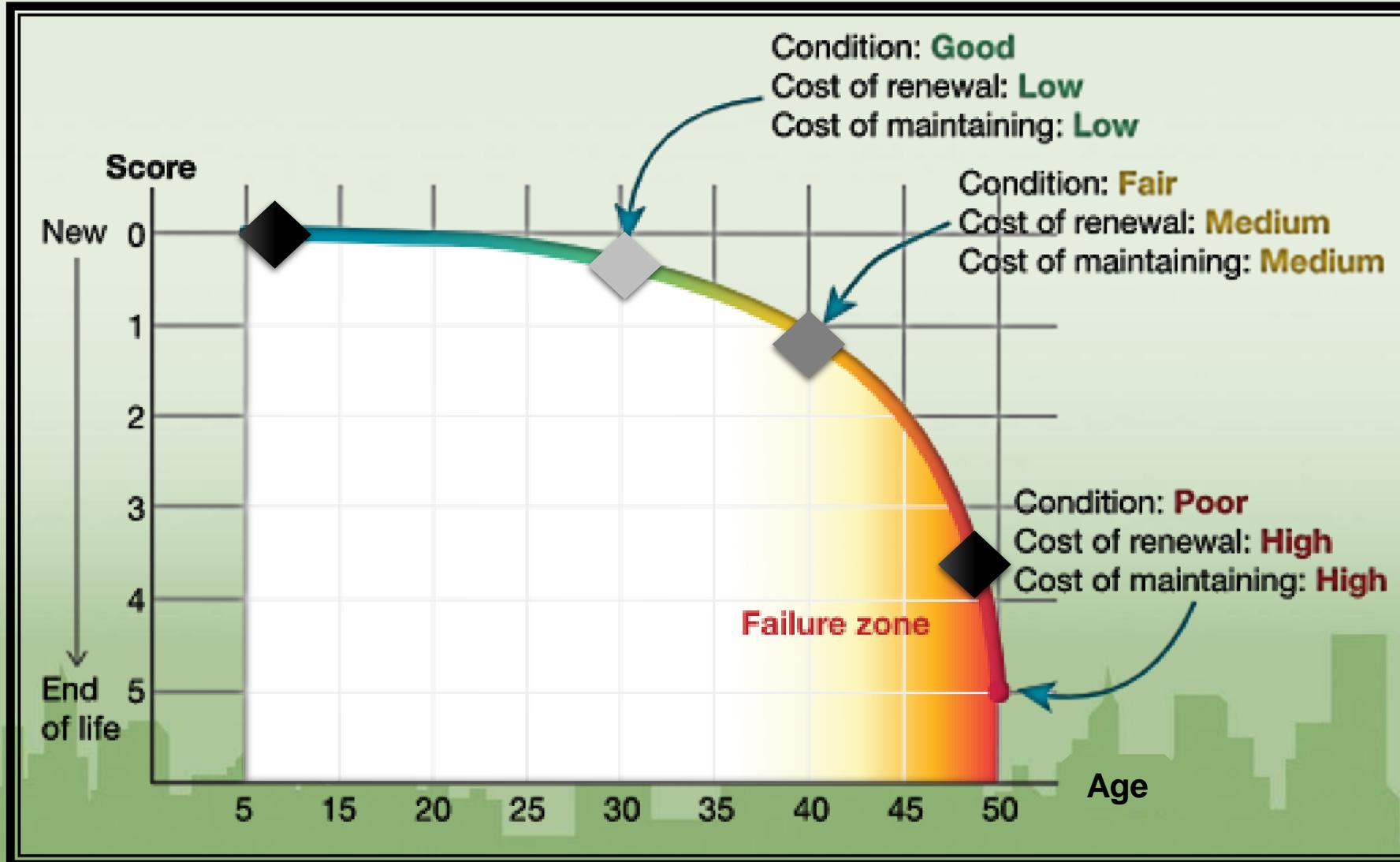
\$ 161
Million

Stormwater Drainage

Includes: Pits, underground pipes, stormwater quality improvement devices etc.



How do we manage them?



Risk

Assessing consequence and likelihood of asset failure (i.e. failure of a drainage pipe in a flood-prone location has a greater risk than a paint defect in a building)

Asset Hierarchy

Importance of asset (i.e. Prioritising works in Queens Park above a small and isolated local park)

Intervention Levels

Identifying appropriate trigger points at which Council decides to repair an asset (i.e. renewing road surface more frequently for high use roads compared to local cul-de-sac)

What happens then?

Renew

Upgrade

Expand

New

Dispose

Renew assets
for existing
service at same
service levels

Upgrade
service levels
for existing
service

Expand
capacity of
assets for an
existing service

New assets for
new services

Dispose of
assets no
longer required

EVOLUTION OF MOONEE VALLEY



Valley Lake Keilor East

EVOLUTION OF ASSET DATA COLLECTION



MANUAL



MOBILE



LATEST

Artificial Intelligence Prioritisation

Capital Program Development



Example of images obtained from Condition Audit

What it covers

Asset Plan

Addresses the management of four asset groups:

- Building
- Drainage
- Parks & Open Space
- Roads



1

Introduction

- Community assets we manage
- The Purpose of Asset Plan
- Scope of the Asset Plan



2

State of Our Assets

- Asset Quantities
- Asset Condition
- Asset Valuation



3

Strategic Context & Asset Planning

- Integrated Strategic Planning Framework
- Asset Planning Principles
- Asset Management Plans



4

Our Services and Community

- Levels of Service
- Community Engagement
- Challenges and Opportunities



5

Financial Integration

- Our Strategic Approach
- Capital and Operational Expenditure
- Financial Summary



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join the conversation



- Has this been helpful to you?**
- What other information would you like to know?**
- Is there anything you would like to add?**

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yoursay.mvcc.vic.gov.au

