

Draft 2023/24 Budget

Moonee Valley City Council

\$0.35 million

Greenhouse gas emission reduction initiatives



\$1.0 million

Planting more trees

\$0.81 million

Environment & Sustainability

\$5.2 million

Renewing local roads

\$14.0 million

Traffic, transport, pedestrians & drainage network

\$0.87 million

New shared pathways at AJ Davis Reserve

\$10.25 million

Parks, gardens and open space management

\$1.94 million

Improvements to Keilor Road streetscape

\$1.54 million

Renewing and upgrading buildings, including Disability Discrimination Act (DDA) Compliance works

\$0.83 million

Strathnaver Reserve sportsfield upgrade

\$2.0 million

Pedestrian & shared path improvements

\$2.61 million

Neighbourhood and street cleaning

\$1.29 million

Sports field lighting upgrade & renewal

\$1.34 million

Fairbairn Park (south) new modular pavilion

\$2.2 million

Food Organics Garden Organics (FOGO) Bin roll out

\$15.22 million

Leisure, Sports & Recreation

\$1.56 million

Maribyrnong Park - new modular change rooms

\$2.26 million

Lebanon Reserve sportsfield upgrade

\$20.58 million

Waste & Recycling

\$5.0 million

Community Development

\$0.83 million

Renewing cricket nets

\$1.49 million

Rosehill Park landscape & playspace upgrades

\$0.25 million

Youth development

\$4.91 million

Arts & Culture

\$3.1 million

Clifton Park pavilion improvements and cricket nets

\$1.73 million

Public health & safety

\$1.3 million

Clifton Park indented parking, speed hump and shared path

\$0.55 million

Renewing playgrounds

\$9.96 million

Home care & community support

\$1.29 million

Overland Reserve car park upgrade

\$5.13 million

Ascot Vale Library Redevelopment

\$23.99 million

Children & family services

\$2.0 million

Drainage improvement works

\$5.69 million

Libraries and Learning

